

2012 Transportation Enhancement Call for Projects - DRAFT recommendations (pending FHWA eligibility approvals)

Project Name	Nominating Entity	Entity Selected Category	RTC Eligible Category (Y/N)	TxDOT Priority Project (Y/N)	Education Program (Y/N)	ROW (Y/N)	Type of Project	1. Regional Veloweb Impact (25%)	2. Impact to Barrier Crossings (15%)	3. Safety (15%)	4. Mobility Function/ Impact on Users (10%)	5. Environment (10%)	6. Economic Development (10%)	Subtotal	Benefit Score/ Cost Request Ratio	7. Benefit/ Cost (10%)	Project Total Score	Total Estimated Budget	Local Match	Requested Federal Funds	Ranking	Recommended Funding						
<b>Fort Worth District</b>																												
1	City of Fort Worth	Trinity Trails Clear Fork - East Bank Extension <sup>1</sup>	Y	Y	N	Y	Off Street Trail	High	25	High	15	Medium	7	High	7	Medium	5	Medium	6	65	19	1	66	\$4,350,000	\$870,000	\$3,480,000	1	\$156,000
2	City of Fort Worth	North Main Street Bridge <sup>2</sup>	Y	Y	N	Y	Off Street Trail	Low	9	High	15	Medium	8	High	7	Medium	6	Medium	5	50	25	2	52	\$3,372,000	\$1,372,000	\$2,000,000	2	\$2,000,000
4	City of Keller	Shady Grove Bike/Pedestrian Trail Connection	Y		N	Y	Off Street Trail	Medium	19	Medium	10	Low	2	Low	2	Low	3	Low	1	37	92	4	41	\$502,008	\$100,402	\$401,606	3	\$401,606
3	City of Crowley	Crowley Deer Creek Trail*	Y		N	Y	Off Street Trail	Medium	18	High	12	Low	1	Medium	4	Low	1	Low	1	37	97	4	41	\$543,583	\$163,075	\$380,508	4	\$380,508
5	City of Colleyville	Downtown Colleyville Bicycle and Pedestrian Trail <sup>3</sup>	Y		N	Y	Off Street Trail	High	20	Medium	5	Low	2	Medium	4	Medium	4	Low	1	36	14	1	37	\$3,290,150	\$658,030	\$2,632,120	5	\$365,200
6	City of Burleson	Summercrest Blvd. to McAlister Ped & Bike Improvements*	Y		N	Y	On Street - Bike Lanes Off Street - Sidewalks, trails	Medium	18	Medium	5	Low	2	Medium	5	Low	2	Low	1	33	32	2	35	\$1,278,292	\$255,658	\$1,022,634	6	\$569,237
7	City of Mansfield	Historic Mansfield Hike & Bike Connection to Spine Trail*	Y		N	Y	Off Street Trail	High	20	Medium	5	Low	1	Low	2	Low	2	Low	1	31	34	2	33	\$1,320,315	\$396,094	\$924,221	7	
8	City of Kennedale	Kennedale Parkway Trail*	Y		N	Y	Off Street Trail	Medium	19	Low	0	Low	1	Medium	5	Low	3	Low	1	29	18	1	30	\$2,010,496	\$402,099	\$1,608,397	8	
9	FWTA	Fort Worth Sharing System Expansion*	Y		N	N/A	N/A	Low	5	Low	0	Low	1	High	7	Medium	4	Medium	5	22	50	3	25	\$582,705	\$145,676	\$437,029	9	
10	City of Grand Prairie	I-20 @ Great Southwest Pkwy Landscaping Enhancement	Y		N	Y	Off Street Trail	Low	0	Low	0	Low	2	Low	3	Low	3	Low	1	9	10	1	10	\$1,346,248	\$403,875	\$942,373	10	
11	FWTA	Summer Creek Trans. Enhancement Bus Park & Ride*	Y		N	Y	Off Street Trail	Low	0	Low	0	Low	1	Medium	4	Low	2	Low	1	8	2	1	9	\$5,306,026	\$1,061,205	\$4,244,821	11a	
12	City of Grandview	Grandview/TxDOT Co-op to Rehab Brick Road in Grandview*	Y		N	Y	Operation of Historic Transportation Buildings, Structures, or	Low	0	Medium	5	Low	0	Low	1	Low	1	Low	1	8	18	1	9	\$563,500	\$112,700	\$450,800	11b	
13	City of Granbury	AP Gordon House Visitors Ctr & Sidewalk Connectivity*	N		N	Y	Off Street - House and Sidewalk Improvements	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	3	1	5	\$1,847,708	\$369,542	\$1,478,166	13a	
14	City of Cleburne	Cleburne Commercial Corridor Pedestrian Access Project*	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	4	1	5	\$1,249,980	\$249,996	\$999,984	13b	
15	City of Cleburne	Nolan River Road Access Corridor*	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	5	1	5	\$984,688	\$216,632	\$768,056	13c	
16	City of Cleburne	Woodard Avenue Pedestrian Access*	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	7	1	5	\$715,300	\$143,060	\$572,240	13d	
17	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>4</sup>	Y		Y	N/A	N/A													0	0		0	\$690,000	\$138,000	\$552,000		\$171,120
<b>TOTAL EVALUATED</b>																		<b>\$29,952,999</b>	<b>\$7,058,044</b>	<b>\$22,894,955</b>		<b>\$4,043,671</b>						
Ineligible																												
18	Glen Rose Garden Club	Glen of Roses*	N		N		Landscaping																	\$2,000	\$400.00	\$1,600.00		
19	City of Stephenville	Bosque River Trail Extension*	Y		N		Off Street Trail																	\$1,796,990	\$395,338.00	\$1,401,652.00		
20	City of Haltom City	Haltom Road Hike & Bike Trail Extension Project*	Y		N	N	Off Street																	\$2,007,058	\$702,470.00	\$1,304,588.00		
<b>TOTAL RECEIVED</b>																		<b>\$33,759,047</b>	<b>\$8,156,252</b>	<b>\$25,602,795</b>		<b>\$4,043,671</b>						

\* Pending FHWA/TxDOT Coordination  
1 - Partial funding requested by the State to support partnership project. Funding to be applied toward lighting elements  
2 - Funding conditional on resolution of final bridge design  
3 - Partial funding recommended for Ph 1 (Brumlow-Pool to S. of John McCain).  
4 - Partial funding recommended of 31% for the Fort Worth District

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								High	Low	High	Low	High	Low	High	Low	High	Low	High	Low										High	Low																				
<b>Dallas-Paris District</b>																																																		
1	City of Dallas	Coombs Creek Trail Extension <sup>1</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	Y	Y	N	Y	Off Street Trail/ Sidewalk	High	25	High	15	High	15	High	10	Medium	7	High	10	82	26	2	84	\$6,394,000.00	\$3,197,000	\$3,197,000	1	\$2,000,000																					
2	Dallas County	VeloWay/SoPac Phase 4 A	8 - Preservation of Abandoned Railroad Corridors	Y		N	Y	Off Street Trail	High	25	High	15	Medium	9	High	9	Medium	7	Medium	4	69	23	1	70	\$6,018,433.00	\$3,009,216	\$3,009,217	2	\$3,009,217																					
3	City of McKinney	On-Street Bicycle Treatments*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	On Street - Signage	Medium	19	Low	0	Low	5	Medium	5	High	10	Low	3	42	210	10	52	\$250,000.00	\$50,000	\$200,000	3	\$200,000																					
5	City of Frisco	Three Cities Trail*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	High	23	High	15	Low	1	Low	2	Low	2	Low	1	44	58	3	47	\$1,077,610.00	\$323,283	\$754,327	4	\$754,327																					
4	City of Farmersville	Chaparral Trail Completion Project*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	High	25	Medium	10	Low	1	Low	1	Low	1	Low	0	38	152	7	45	\$357,938.00	\$107,382	\$250,556	5	\$250,566																					
6	DCTA	Phase Three A-Train Rail Trail	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	High	25	Low	5	Low	1	High	7	Low	1	Low	1	40	20	1	41	\$2,481,125.00	\$496,225	\$1,984,900	6	\$1,984,900																					
7	City of Denton	Evers Park Bridge and Trail Project*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	9	High	10	Low	2	High	6	Low	2	Low	1	30	28	2	32	\$1,329,139.00	\$265,828	\$1,063,311	7	\$420,540																					
8	City of Cedar Hill	FM 1382 Hike and Bike Trail (12' Sidepath, trailheads, landscaping & signage)*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Medium	19	Low	0	Low	2	Medium	4	Low	2	Low	1	28	10	1	29	\$3,690,849.00	\$922,712	\$2,768,137	8	\$0																					
9	City of Mesquite	Mesquite Heritage Trail (for 3 Trailheads, 11 Station Exercise Equip & Intersection Enhancement)*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail - Enhancements	Low	5	Medium	5	Low	3	High	6	Medium	4	Low	1	24	38	2	26	\$1,063,806.00	\$425,523	\$638,283	9a	\$0																					
10	City of Irving	Rock Island Bike and Pedestrian Facility*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	5	Low	0	Medium	7	High	7	Medium	4	Low	2	25	12	1	26	\$2,760,000.00	\$690,000	\$2,070,000	9b	\$0																					
11	City of Terrell	Terrell Pedestrian Improvements	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Lighting	Low	0	Low	0	High	15	Low	1	Low	1	Low	1	18	29	2	20	\$824,518.00	\$206,129	\$618,389	11	\$0																					
12	City of Greenville	Long Branch Pedestrian Trail Improvements	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	0	Medium	10	Low	2	Low	1	Low	1	Low	1	15	57	3	18	\$350,750.00	\$87,687	\$263,063	12	\$0																					
13	City of Little Elm	Town Center/Beard Park to Witt Road Trail Project*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	9	Low	0	Low	1	Low	2	Low	2	Low	1	15	11	1	16	\$2,067,616.00	\$723,666	\$1,343,950	13	\$0																					
14	City of Greenville	Greenville Downtown Streetscape - PH II	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Sidewalks	Low	9	Low	0	Low	1	Low	1	Low	1	Low	1	13	19	1	14	\$925,143.00	\$231,285	\$693,858	14	\$0																					
15	City of Krum	Downtown Krum Sidewalk & Lighting Improvements*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	3	Low	3	Low	0	7	36	2	9	\$246,169.00	\$49,234	\$196,935	15	\$0																					
16	City of Lancaster	Houston School Road Streetscape*	5 - Landscaping and Other Scenic Beautification	Y		N	Y	Off street - Streetscape Improvements	Low	0	Low	0	Low	1	Medium	4	Low	1	Low	1	7	4	1	8	\$2,013,688.00	\$402,738	\$1,610,950	16	\$0																					
17	City of Terrell	Terrell Carnegie Project*	4 - Scenic or Historic Highway Program	Y		N	Y	Off Street - Repair Historic library	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	3	1	5	\$1,926,814.00	\$481,704	\$1,445,110	17a	\$0																					
18	City of Ferris	Yellowjacket Multi-Use Trail*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	10	1	5	\$482,931.00	\$96,586	\$386,345	17b	\$0																					
19	City of Kaufman	Downtown Transportation Improvement Project	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	0	3	8	1	4	\$620,476.00	\$229,576	\$390,900	19	\$0																					
20	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>2</sup>	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	Y		Y	N/A	N/A																\$690,000	\$138,000	\$552,000		\$380,880																						
21	City of Dallas	Bicycle Education Program*	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	Y		Y	Y	Education/Outreach																\$749,800	\$149,960	\$599,840		\$0																						
<b>TOTAL EVALUATED</b>																																													<b>\$36,320,805</b>	<b>\$12,283,734</b>	<b>\$24,037,071</b>		<b>\$9,000,430</b>	
Ineligible Category																																																		
22	City of Celina	Celina Transportation and Visitor Center*	11 - Establishment of Transportation Museums	N		N		Museum																	\$1,723,609	\$344,722	\$1,378,887																							
23	City of Frisco	Museum of the American Railroad*	12 - Establishment of Transportation Museums	N		N		Museum																	\$2,406,161	\$481,232	\$1,924,929																							
24	Dallas County	Northaven - Low 5 Bike/Ped Connection - White Rock Creek Bridge*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street Trail																	\$3,132,980.00	\$1,503,831	\$1,629,149																							
25	Dallas County	Northaven - Low 5 Bike/Ped Connection - US 75 Crossing*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street																	\$7,175,117.00	\$3,372,305	\$3,802,812																							
26	City of Rockwall	Fox Chase Trail Extension*	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street Trail																	\$533,744.00	\$106,749	\$426,995																							
<b>TOTAL RECEIVED</b>																																														<b>\$51,292,416</b>	<b>\$18,092,573</b>	<b>\$33,199,843</b>		<b>\$9,000,430</b>

\* Pending FHWA/TxDOT Coordination  
 1 - Partial funding is recommended to the portion related to the Horseshoe Project bike/ped components  
 2 - Partial funding recommended of 69% for the Dallas-Paris Districts